

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011	
NA	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$399,346,475	\$406,995,800	\$383,704,500	\$402,989,300	\$19,284,800	5.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$359,649,765	\$361,995,800	\$340,200,400	\$357,989,300	\$17,788,900	5.2%
	<i>RUNNING COSTS</i>	<i>\$274,916,360</i>	<i>\$278,072,200</i>	<i>\$261,587,900</i>	<i>\$274,546,600</i>	<i>\$12,958,700</i>	<i>5.0%</i>
	Expenditure on Manpower	\$154,656,548	\$152,727,000	\$140,004,800	\$138,382,800	-\$1,622,000	-1.2%
1200	Political Appointments	3,775,059	2,563,400	993,000	258,300	-734,700	-74.0
1500	Permanent Staff	136,001,192	133,149,600	122,413,100	122,127,700	-285,400	-0.2
1600	Temporary, Daily-Rated & Other Staff	14,880,298	17,014,000	16,598,700	15,996,800	-601,900	-3.6
	Other Operating Expenditure	\$120,259,812	\$125,345,200	\$121,583,100	\$136,163,800	\$14,580,700	12.0%
2100	Consumption of Products & Services	79,013,191	81,959,700	79,891,300	92,478,900	12,587,600	15.8
2300	Manpower Development	8,437,379	9,233,900	9,162,100	9,366,800	204,700	2.2
2400	International & Public Relations, Public Communications	17,827,356	26,822,700	25,080,600	22,141,600	-2,939,000	-11.7
2700	Asset Acquisition	12,782,305	5,247,900	4,937,800	10,142,000	5,204,200	105.4
2800	Miscellaneous	2,199,581	2,081,000	2,511,300	2,034,500	-476,800	-19.0
	<i>TRANSFERS</i>	<i>\$84,733,405</i>	<i>\$83,923,600</i>	<i>\$78,612,500</i>	<i>\$83,442,700</i>	<i>\$4,830,200</i>	<i>6.1%</i>
3600	Transfers to Institutions & Organisations	19,030	7,842,100	8,177,300	9,325,100	1,147,800	14.0
3800	International Organisations & Overseas Development Assistance	84,714,376	76,081,500	70,435,200	74,117,600	3,682,400	5.2
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$39,696,709	\$45,000,000	\$43,504,100	\$45,000,000	\$1,495,900	3.4%
5100	Government Development	39,696,709	45,000,000	43,504,100	45,000,000	1,495,900	3.4

Manpower

Category	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012
Political Appointments	4	3	4	4
Permanent Staff	832	924	929	990
Temporary, Daily-Rated & Other Staff	413	439	454	459
TOTAL	1,249	1,366	1,387	1,453